

## 2022 PROPOSED BUDGET MEETING

Notice is hereby given that on Thursday, Nov. 18th, 2021 at 6:00 p.m. a public hearing will be held at the Osseo City Hall (13712-8th Street) on the proposed budget for the City of Osseo. The proposed budget in detail is available for inspection at the Clerk's office from 8:00 a.m. to 4:00 p.m. Monday through Friday. The following is a summary of the proposed 2022 Budget:

General Fund	2021	2022	%
REVENUES	Budget	Budget	Change
Taxes:			
General Property Taxes	\$ 807,681.00	\$ 857,879.00	5.85%
Other Taxes	\$ 114,020.00	\$ 104,620.00	
Intergovernmental Revenue	\$ 425,598.00	\$ 440,479.00	
Regulation and Compliance	\$ 32,475.00	\$ 32,475.00	
Public Charges for Services	\$ 11,501.00	\$ 5,676.00	
Special Assessments	\$ 4,506.00	\$ 14,335.00	
Interest Revenue	\$ 28,760.00	\$ 10,430.00	
Miscellaneous Revenue	\$ 2,500.00	\$ 2,500.00	
Other Financing Sources	\$ 71,712.00	\$ 84,859.00	
<b>TOTAL REVENUES</b>	<b>\$ 1,498,753.00</b>	<b>\$ 1,553,253.00</b>	3.51%
<b>EXPENDITURES</b>			
General Government	\$ 308,285.00	\$ 314,064.00	
Public Safety	\$ 678,771.00	\$ 697,530.00	
Health & Social Services	\$ 2,000.00	\$ 1,250.00	
Public Works	\$ 397,493.00	\$ 421,979.00	
Recreation & Education	\$ 112,204.00	\$ 118,430.00	
Conservation & Development			
Future Debt	\$ -		
<b>TOTAL EXPENSES</b>	<b>\$ 1,498,753.00</b>	<b>\$ 1,553,253.00</b>	3.51%

**All Government &**

<b>Proprietary Funds</b>	<b>Fund Balance</b>	<b>Total</b>	<b>Total</b>	<b>Balance</b>	<b>Property Tax</b>
<b><u>Combined</u></b>	<b><u>Jan. 01</u></b>	<b><u>Revenues</u></b>	<b><u>Expenditures</u></b>	<b><u>Dec. 31</u></b>	<b><u>Contribution</u></b>
GENERAL FUND	\$988,191.00	\$1,525,401.70	\$1,531,110.67	\$982,482.03	\$857,879.00
ENTERPRISE FUND	\$1,334,797.04	\$1,274,980.32	\$1,280,433.33	\$1,329,344.03	
DEBT SERVICE FUND	\$0.00	\$125,905.00	\$125,905.00	\$0.00	\$125,905.00
CAPITAL PROJECTS FUND	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00

/s/

Blyann E. Johnson  
City Clerk/Treasurer